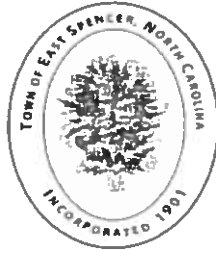


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**BUDGET ORDINANCE 21-18
TOWN OF EAST SPENCER
FISCAL YEAR 2022-2023**

BE IT ORDAINED by the Governing Board of the Town of East Spencer, North Carolina:

Section 1. The following amount are hereby appropriated in the General Fund for the operation of the Town Government and its activities for the fiscal year beginning July 1, 2022 and ending June 30, 2023, in accordance with the chart of accounts heretofore established for the Town:

Governing Body	\$ 39,030
Administration	\$ 696,707
Fire	\$ 311,671
Police	\$ 562,024
Public Works	\$ 194,626
Zoning/Planning	\$ 57,312
Parks and Recreation	\$ 86,987
Solid Waste Management	\$ 78,553
Capital Projects & Special Projects with Contingencies	<u>\$ 90,753</u>
	\$2,117,663

Section 2. It is established that the following revenues will be available in the General Fund for the fiscal year beginning July 1, 2022 and ending June 30, 2023:

Property Tax	\$ 772,759
Sales Tax	\$ 360,000
Utility Franchise	\$ 115,000
Landfill Fees	\$ 120,837
All Other Sources	\$ 306,887

Fund Balance Appropriated	<u>\$ 442,715</u>
Total	\$2,117,663

Section 3. The following amounts are hereby appropriated in the Powell Bill Fund for the fiscal year beginning July 1, 2022 and ending June 30, 2023:

Professional Services Paving	\$ 10,000
Repair & Maintenance Drainage	\$ 8,000
Reserve and Other	<u>\$ 37,000</u>
Total	\$ 55,000

Section 4. It is estimated that the following revenues will be available in the Powell Bill Fund for the fiscal year beginning July 1, 2022 and ending June 30, 2023:

Powell Bill Allocation	\$ 55,000
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Section 5. The Solid Waste fee for residential curbside garbage collection shall be \$17.16 per month. Each resident is authorized one cart at \$17.16, each additional cart will be \$21.84. These fees will be assessed on the billing statement distributed by the City of Salisbury for water and sewer services and includes an increase of 4 percent per the terms of the agreement with the service provider and consistent with the Consumer Price Index (CPI).

Section 6. The following amounts are hereby appropriated in the Water and Sewer Fund for the operation of the water and sewer utilities for the fiscal year beginning July 1, 2022 and ending June 30, 2023, in accordance with the chart of accounts heretofore approved by the Town:

Water & Service Operation	\$ 803,000.00
Debt Services	\$ 88,172.50
CDBG-I Grant	\$1,935,649.00
Viable Utilities Fund	<u>\$4,000,000.00</u>
Total	\$6,826,821.50

Section 7. It is estimated that the following revenues will be available in the Water and Sewer Fund for the fiscal year beginning July 1, 2022 and ending June 30, 2023:

Water and Sewer Charges	\$ 919,415
Water and Sewer Penalties	\$ 5,100
Interest & Others	\$ 1,200
CDBG-I Grant	\$1,935,649
Viable Utilities Fund	<u>\$4,000,000</u>
Total	\$6,861,364

Section 8. The Water and Sewer rates shall increase 5.2 percent in the fiscal year beginning July 1, 2022 and ending June 30, 2023:

a) The monthly water rates for each user shall be as follows:

1) Town Minimum Water - \$5.39 less than 1"

\$6.65 - 1"

\$14.57 - 2"

\$48.41 - 4"

\$103.83 - 6"

Other minimum rates consistent with the adopted City of Salisbury adopted schedule C according to the individual meter size.

Residential \$8.24/per unit of water used

Note: 1 unit = 748 gallons; 1 unit = 100 cubic feet

b) The monthly sewer rates for each user shall be as follows:

1) Town Minimum Sewer - \$6.13 less than 1"

\$7.38 - 1"

\$16.43 - 2"

\$55.10 - 4"

\$118.45 - 6"

Other minimum rates consistent with the adopted City of Salisbury adopted schedule E according to the individual meter size.

Residential \$9.90/per unit of water used

Note: 1 unit = 748 gallons; 1 unit = 100 cubic feet

Section 9. Meter Installation and Sewer Connection Charges
RESIDENTIAL TAPS

3/4" = \$3,250

1" = \$4,250

All residential water connections larger than 1" shall be charged on the basis of labor, material, equipment and overhead costs at the prevailing rates. There will be an additional 10% added to the total cost.

COMMERCIAL FEES

All commercial water service shall be charged on the basis of labor, material, equipment and overhead costs at the prevailing or established rates. There will be an additional 10% added to the total cost. Meter installations required for private water or sewer systems shall be charged on the basis of labor, material, equipment and overhead costs at the prevailing rates. There will be an additional 10% added to the total cost.

Section 11. The water and sewer policies shall be:

- a) Each newly constructed building or newly connected building must install water lines of the size and design as approved by the Governing Board at the customer expense.
- b) Each newly constructed building or newly connected building must install sewer lines or outfall or force lines of the size and design as approved by the Governing Board at the customer expense.
- c) This Ordinance shall be effective as of July 1, 2022.
- d) The Water and Sewer payment policy shall be consistent with the payment policy adopted within the City of Salisbury Budget Ordinance for the fiscal year 2022-2023.
- e) Water and Sewer deposits shall be such:
 - 1) Each new water and sewer customer that occupies residential or commercial property shall pay deposit of one hundred fifty dollars (\$150.00) to the Water and Sewer Department of the City of Salisbury for the Town of East Spencer.

Section 12. There is hereby levied a tax at the rate of sixty-six cents (\$0.66) per one hundred-dollar (\$100.00) valuation of the property as listed for taxes on January 1, 2022, for the purpose of raising the revenue listed as "Current Year's Property Taxes" in the General Fund, Section 2 of this ordinance. There is no rate increase from the prior year. A \$75,000

property value would pay municipal property taxes in the amount of \$495 annually.

Section 13. The budget officer is hereby authorized to transfer appropriations as contained herein under the following conditions:

- a) He/she may transfer amounts between line item expenditures within a department without the limitation and without a report being required. These changes should not result in recurring obligations such as salaries.
- b) He/she may transfer amounts up to \$1,000.00 between departments, including contingency appropriations, within the same fund. He/she must make an official report on such transfers at the next Regular Meeting of the Governing Board.
- c) He/she may not transfer any amounts between funds, except as approved by the Governing Board in the Budget Ordinance as amended.

Section 14. The budget officer may make cash advances between funds for periods not exceeding sixty (60) days without reporting to the Governing Board. Any advances that extend beyond sixty (60) days must be approved by the Governing Board. All advances that will be outstanding at the end of the fiscal year must be approved by the Governing Board.

Section 15. Copies of this Budget Ordinance shall be furnished to the Clerk of the Governing Board and to the Finance Officer to be kept on file by them for their direction in the disbursement of funds.

ADOPTED this June 29th, 2022.


Mayor Barbara A. Mallett

Attested:


ShaTaira Bailey, Town Clerk