

105 S. Long St
Post Box 339
East Spencer, North Carolina
28039



Telephone: (704) 636-7111
Fax: (704) 639-7734
www.eastspencer.gov

BUDGET ORDINANCE 22-15
TOWN OF EAST SPENCER
FISCAL YEAR 2023-2024

BE IT ORDAINED by the Governing Board of the Town of East Spencer, North Carolina:

Section 1. The following amount are hereby appropriated in the General Fund for the operation of the Town Government and its activities for the fiscal year beginning July 1, 2023 and ending June 30, 2024, in accordance with the chart of accounts heretofore established for the Town:

Governing Body	\$ 35,430
Administration	\$ 487,782
Fire	\$ 324,891
Police	\$ 619,167
Public Works	\$ 218,758
Zoning/Planning	\$ 63,350
Parks and Recreation	\$ 163,567
Solid Waste Management	<u>\$ 78,553</u>
	\$1,991,498

Section 2. It is established that the following revenues will be available in the General Fund for the fiscal year beginning July 1, 2023 and ending June 30, 2024:

Property Tax	\$ 1,067,831
Sales Tax	\$ 425,000
Utility Franchise	\$ 115,000
Landfill Fees	\$ 120,837

All Other Sources \$ 816,388

Total \$2,545,056

Section 3. The following amounts are hereby appropriated in the Powell Bill Fund for the fiscal year beginning July 1, 2023 and ending June 30, 2024:

Repair & Maintenance Drainage \$ 11,000

Reserve and Other \$ 500

Total \$ 11,500

Section 4. It is estimated that the following revenues will be available in the Powell Bill Fund for the fiscal year beginning July 1, 2023 and ending June 30, 2024:

Powell Bill Allocation \$ 55,000

Section 5. The Solid Waste fee for residential curbside garbage collection shall be \$17.16 per month. These fees will be assessed on the billing statement distributed by the Town of East Spencer.

Section 6. The following amounts are hereby appropriated in the Water and Sewer Fund for the operation of the water and sewer utilities for the fiscal year beginning July 1, 2023 and ending June 30, 2024, in accordance with the chart of accounts heretofore approved by the Town:

Water & Service Operation \$ 680,000

Debt Services \$ 85,638

Total \$ 765,638

Section 7. It is estimated that the following revenues will be available in the Water and Sewer Fund for the fiscal year beginning July 1, 2023 and ending June 30, 2024:

Water and Sewer Charges \$ 919,415

Water and Sewer Penalties \$ 5,100

Interest & Others \$ 1,200

Total \$ 925,715

Section 8. The Water and Sewer rates shall increase 2.9 percent in the fiscal year beginning July 1, 2023 and ending June 30, 2024:

a) The monthly water rates for each user shall be as follows:

- 1) Town Minimum Water - \$5.28 less than 1”
\$6.51 - 1”
\$14.25 - 2”
\$47.35 - 4”
\$101.56 - 6”

Other minimum rates consistent with the adopted City of Salisbury adopted schedule C according to the individual meter size.

Residential \$7.91/per unit of water used
Note: 1 unit = 748 gallons; 1 unit = 100 cubic feet

b) The monthly sewer rates for each user shall be as follows:

- 1) Town Minimum Sewer - \$5.61 less than 1”
\$7.18 - 1”
\$16.07 - 2”
\$53.90 - 4”
\$115.86 - 6”

Other minimum rates consistent with the adopted City of Salisbury adopted schedule E according to the individual meter size.

Residential \$9.51/per unit of water used
Note: 1 unit = 748 gallons; 1 unit = 100 cubic feet

Section 9. Meter Installation and Sewer Connection Charges
RESIDENTIAL TAPS

3/4" = \$3,250
1" = \$4,250

All residential water connections larger than 1” shall be charged on the basis of labor, material, equipment and overhead costs at the prevailing rates. There will be an additional 10% added to the total cost.

COMMERCIAL FEES

All commercial water service shall be charged on the basis of labor, material, equipment and overhead costs at the prevailing or established rates. There will be an additional 10% added to the total cost. Meter installations required for private water or sewer systems shall be charged on the basis of labor, material, equipment and overhead costs at the prevailing rates. There will be an additional 10% added to the total cost.

Section 10. The water and sewer policies shall be:

- a) Each newly constructed building or newly connected building must install water lines of the size and design as approved by the Governing Board at the customer expense.
- b) Each newly constructed building or newly connected building must install sewer lines or outfall or force lines of the size and design as approved by the Governing Board at the customer expense.
- c) This Ordinance shall be effective as of July 1, 2023.
- d) The Water and Sewer payment policy shall be consistent with the payment policy adopted within the City of Salisbury Budget Ordinance for the fiscal year 2023-2024.
- e) Water and Sewer deposits shall be such:
 - 1) Each new water and sewer customer that occupies residential or commercial property shall pay deposit of one hundred fifty dollars (\$150.00) to the Water and Sewer Department of the City of Salisbury for the Town of East Spencer.

Section 11. There is hereby levied a tax at the rate of sixty-six cents (\$0.66) per one hundred-dollar (\$100.00) valuation of the property as listed for taxes on January 1, 2023, for the purpose of raising the revenue listed as "Current Year's Property Taxes" in the General Fund, Section 2 of this ordinance. There is no rate increase from the prior year. A \$75,000 property value would pay municipal property taxes in the amount of \$495 annually.

Section 11. The budget officer is hereby authorized to transfer appropriations as contained herein under the following conditions:

- a) He/she may transfer amounts between line item expenditures within a department without the limitation and without a report being required. These changes should not result in recurring obligations such as salaries.
- b) He/she may transfer amounts up to \$1,000.00 between departments, including contingency appropriations, within the same fund. He/she must make an official report on such transfers at the next Regular Meeting of the Governing Board.
- c) He/she may not transfer any amounts between funds, except as approved by the Governing Board in the Budget Ordinance as amended.

Section 12. The budget officer may make cash advances between funds for periods not exceeding sixty (60) days without reporting to the Governing Board. Any advances that extend beyond sixty (60) days must be approved by the Governing Board. All advances that will be outstanding at the end of the fiscal year must be approved by the Governing Board.

Section 13. Copies of this Budget Ordinance shall be furnished to the Clerk of the Governing Board and to the Finance Officer to be kept on file by them for their direction in the disbursement of funds.

ADOPTED this June _____, 2023.

Mayor Barbara A. Mallett

Attested:

ShaTaira Bailey, Town Clerk